GAIN & GROWTH PERFORMANCE SRI AYYAPPA SEWA SAMITHI(REGD) Analysis By B N VENKATARAMAN Available to public domain in site www.bnvenkat.com

year ending 31st March	Financial.year	MandalaPuja Income/expenses		year'sgain	Assets Correction for Accrued Intt	Growth%
1984	1983-1984	Income	0	NaN%		NA%
		Expenses	U	'fig	unavailable/clubbe	ed in nextyr'
1985	1984-1985	Income Expenses	12598.55 7926.35	58.95%	21936.45	NA%
				(gain: 2)	'%no	t applicable'
1986	1985-1986	Income Expenses	15926.95 17046.35	-6.57%	22216.93 1974.00	10.28%
1987	1986-1987	Income Expenses	15842.10 10025.10	58.02%	30652.25 -1974.00	26.71%
				(gain: 3)		(growth: 3)
1988	1987-1988	Income Expenses	9446.25 6237.60	51.44%	33025.68	7.74%
1989	1988-1989	Income Expenses	7107.25 5617.40	26.52%	33645.88 2972.00	10.88%
1990	1989-1990	Income Expenses	12247.50 11537.60	6.15%	39192.97	7.03%
1991	1990-1991	Income Expenses	11736.60 9863.00	19.00%	44569.37	13.72%
1992	1991-1992	Income Expenses	17069.40 13478.89	26.64%	52521.98	17.84%
1993	1992-1993	Income Expenses	9480.00 1083.00	-%	66932.48	18.72%
					'prorated from	m next year'
1994	1993-1994	Income Expenses	13756.10 19084.45	15.22%	74023.75	18.72%
					'growth prorate	d over 2 yrs'
1995	1994-1995	Income Expenses	26910 23170	16.14%	86458.13	16.80%
1996	1995-1996	Income Expenses	25826.10 23031.50	12.13%	98707.78	14.17%

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year ending 31st March	Financial.year		alaPuja /expenses	year'sgain	Assets Correction for Accrued Intt	Growth%
1997	1996-1997	Income Expenses	32315.50 26505.50	21.92%	104135.78 8884.00	14.50%
1998	1997-1998	Income Expenses	33682.00 33224.20	1.38%	107734.08 18256.00	11.48%
1999	1998-1999	Income Expenses	43297.75 34480.75	25.57%	161886.08 -18256.00	28.49%
					'	(growth: 2)
2000	1999-2000	Income Expenses	34102.25 33946.85	0.46%	167016.98 14570	12.17%
2001	2000-2001	Income Expenses	53018.50 32813.33	61.58%	234886.40 -14570	29.35%
				(t 1)	BNV was secy dur	ing the year
				(gain: 1)		(growth: 1)
2002	2001-2002	Income Expenses	47781.00 33671.07	41.91%	264456.83 10100	16.89%
					'Rs10100 r	enewal exp
2003	2002-2003	Income Expenses	43184.75 32700.33	32.06%	283934.86	3.42%
2004	2003-2004	Income Expenses	*	-%		11.17%
'data not available prorated from subsequent year'						equent year'
2005	2004-2005	Income Expenses	*	-%		11.17%
			'data	not available p	rorated from subse	equent year'
2006	2005-2006	Income Expenses	49853.00 33311.00	49.66%	390103.51	11.17%
		•			'growth prorate	d over 3 yrs'
2007	2006-2007	Income Expenses	48901.00 36418.00	34.28%	423812.51	8.64%
2008	2007-2008	Income Expenses	55645.00 53529.00	3.95%	452616.61	6.80%
2009	2008-2009	Income Expenses	59495.00 61294.00	-2.94%	483214.51	6.76%

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year ending 31st March	Financial.year	MandalaPuja Income/expenses		year'sgain	Assets Correction for Accrued Intt	Growth%
2010	2009-2010	Income Expenses	57810.00 56970.00	1.47%	520229.51	7.66%
2011	2010-2011	Income Expenses	51241.00 50946.00	0.58%	549405.06	5.61%
2012	2011-2012	Income Expenses	28766.00 50769.00	-43.34%	581787.00	5.89%
2013	2012-2013	Income Expenses	63227.00 99021.00	-36.15%	600516.06	3.22%
2014	2013-2014	Income Expenses	30932.00 130913.00	-76.37%	535546.00	-10.82%
2015	2014-2015	Income Expenses	35248.00 84210.00	-58.14%	526608.00	-1.67%

under-performance is highlighted with red color
High gain/ growth performance highlighed as bold
The interest on major part of asset that is FD is of the order of
9.25% with a small gain of the year the standard growth percent is considered as 10% below which is taken as under-performance
In the last five years the total loss to Samithi due to under performance is of the order of Rs. 3.11 lacs

lastecho