

GAIN & GROWTH PERFORMANCE
SRI AYYAPPA SEWA SAMITHI(REGD)
Analysis By B N VENKATARAMAN
Available to public domain in site www.bnvenkat.com

year ending 31st March	Financial.year	MandalaPuja Income/expenses		year'sgain	Assets Correction for Accrued Intt	Growth%
1984	1983-1984	Income Expenses	0 0	NaN%		NA%
'fig unavailable/clubbed in nextyr'						
1985	1984-1985	Income Expenses	12598.55 7926.35	58.95%	21936.45	NA%
%not applicable						
(gain: 2)						
1986	1985-1986	Income Expenses	15926.95 17046.35	-6.57%	22216.93 1974.00	10.28%
1987	1986-1987	Income Expenses	15842.10 10025.10	58.02%	30652.25 -1974.00	26.71%
(gain: 3)						
(growth: 3)						
1988	1987-1988	Income Expenses	9446.25 6237.60	51.44%	33025.68	7.74%
1989	1988-1989	Income Expenses	7107.25 5617.40	26.52%	33645.88 2972.00	10.88%
1990	1989-1990	Income Expenses	12247.50 11537.60	6.15%	39192.97	7.03%
1991	1990-1991	Income Expenses	11736.60 9863.00	19.00%	44569.37	13.72%
1992	1991-1992	Income Expenses	17069.40 13478.89	26.64%	52521.98	17.84%
1993	1992-1993	Income Expenses	9480.00 1083.00	-%	66932.48	18.72%
'prorated from next year'						
1994	1993-1994	Income Expenses	13756.10 19084.45	15.22%	74023.75	18.72%
'growth prorated over 2 yrs'						
1995	1994-1995	Income Expenses	26910 23170	16.14%	86458.13	16.80%
1996	1995-1996	Income Expenses	25826.10 23031.50	12.13%	98707.78	14.17%

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1997	1996-1997	Income	32315.50	21.92%	104135.78	14.50%
		Expenses	26505.50		8884.00	
1998	1997-1998	Income	33682.00	1.38%	107734.08	11.48%
		Expenses	33224.20		18256.00	
1999	1998-1999	Income	43297.75	25.57%	161886.08	28.49%
		Expenses	34480.75		-18256.00	
(growth: 2)						
2000	1999-2000	Income	34102.25	0.46%	167016.98	12.17%
		Expenses	33946.85		14570	
2001	2000-2001	Income	53018.50	61.58%	234886.40	29.35%
		Expenses	32813.33		-14570	
BNV was secy during the year						
(gain: 1)						
(growth: 1)						
2002	2001-2002	Income	47781.00	41.91%	264456.83	16.89%
		Expenses	33671.07		10100	
'Rs10100 renewal exp'						
2003	2002-2003	Income	43184.75	32.06%	283934.86	3.42%
		Expenses	32700.33			
2004	2003-2004	Income	*	-%		11.17%
		Expenses	*			
'data not available prorated from subsequent year'						
2005	2004-2005	Income	*	-%		11.17%
		Expenses	*			
'data not available prorated from subsequent year'						
2006	2005-2006	Income	49853.00	49.66%	390103.51	11.17%
		Expenses	33311.00			
'growth prorated over 3 yrs'						
2007	2006-2007	Income	48901.00	34.28%	423812.51	8.64%
		Expenses	36418.00			
2008	2007-2008	Income	55645.00	3.95%	452616.61	6.80%
		Expenses	53529.00			
2009	2008-2009	Income	59495.00	-2.94%	483214.51	6.76%
		Expenses	61294.00			

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2010	2009-2010	Income	57810.00	1.47%	520229.51	7.66%
		Expenses	56970.00			
2011	2010-2011	Income	51241.00	0.58%	549405.06	5.61%
		Expenses	50946.00			
2012	2011-2012	Income	28766.00	-43.34%	581787.00	5.89%
		Expenses	50769.00			
2013	2012-2013	Income	63227.00	-36.15%	600516.06	3.22%
		Expenses	99021.00			
2014	2013-2014	Income	30932.00	-76.37%	535546.00	-10.82%
		Expenses	130913.00			
2015	2014-2015	Income	35248.00	-58.14%	526608.00	-1.67%
		Expenses	84210.00			
"Year ending of 31.3.2015 as ofAAGMon 13.9.2015"						

under-performance is highlighted with **red color**
 High gain/ growth performance highlighted as bold
 The interest on major part of asset that is FD is of the order of
 9.25% with a small gain of the year the standard growth percent is considered as 10%
 below which is taken as under-performance
 In the last five years the total loss to Samithi due to under performance is of the
 order of **Rs. 3.11 lacs**

lastecho

updated after AGM of 13-9-2015